# Department of Fish and Game
## 2003-04 Estimated Budget (In Thousands)
## "Mandated Cuts"

| | BL 03-23 Sect 4.10 MLPA | BL 03-23 Sect 4.10 Temp Help | BL 03-23 Sect 4.10 Overtime | BL 03-23 Sect 4.10 Perm & PI | BL 03-23 Sect 4.10 THP | BL 03-23 Sect 4.10 Res Assess | BL 03-23 Sect 4.10 OE&E | Add'l Vac. Pos. Reduc. 6/30/2003 | Mandated Cuts |
|---|---|---|---|---|---|---|---|---|---|
| **PROGRAM 20** | **-$800** | **-$558** | **-$6** | **-$2,173** | **-$425** | **-$1,100** | **-$445** | **-$62** | **-$5,569** |
| PGEL 20.10 Multi-Species and Habitat Conservation Planning | -$800 | -$254 | -$6 | -$1,754 | -$425 | -$957 | -$300 | -$31 | -$4,527 |
| PGEL 20.20 Biodiversity (Wildlife and Habitat) Protection and Restoration | $0 | -$304 | $0 | -$419 | $0 | -$143 | -$145 | -$31 | -$1,042 |
| **PROGRAM 25** | **$0** | **-$130** | **-$66** | **-$589** | **$0** | **$0** | **-$28** | **-$15** | **-$828** |
| PGEL 25.10 Hunting, Sport Fishing and Public Use Regulations | $0 | -$110 | -$66 | -$573 | $0 | $0 | -$26 | -$15 | -$790 |
| PGEL 25.20 Commercial Fisheries Management | $0 | $0 | $0 | $0 | $0 | $0 | -$2 | $0 | -$2 |
| PGEL 25.30 Providing Hunting and Fishing Opportunities (Non-Departmental Lands and Waters) | $0 | -$20 | $0 | -$16 | $0 | $0 | $0 | $0 | -$36 |
| **PROGRAM 30** | **$0** | **-$117** | **$0** | **-$105** | **$0** | **$0** | **-$9** | **-$32** | **-$263** |
| PGEL 30.10 Lands | $0 | -$111 | $0 | -$77 | $0 | $0 | -$8 | -$16 | -$212 |
| PGEL 30.20 Hatcheries and Fish Planting Facilities | $0 | $0 | $0 | -$28 | $0 | $0 | $0 | -$16 | -$44 |
| PGEL 30.30 Wildlife Laboratories | $0 | -$6 | $0 | $0 | $0 | $0 | -$1 | $0 | -$7 |
| **PROGRAM 40** | **$0** | **-$16** | **-$159** | **-$375** | **$0** | **$0** | **-$56** | **-$31** | **-$637** |
| PGEL 40.10 Conservation Education | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PGEL 40.20 Enforcement and Public Safety | $0 | -$16 | -$159 | -$375 | $0 | $0 | -$56 | -$31 | -$637 |
| **PROGRAM 50** | **$0** | **$0** | **$0** | **-$16** | **$0** | **$0** | **-$5** | **-$14** | **-$35** |
| PGEL 50.10 Prevention | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PGEL 50.20 Readiness | $0 | $0 | $0 | -$16 | $0 | $0 | -$5 | -$14 | -$35 |
| PGEL 50.30 Response | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PGEL 50.40 Restoration and Remediation | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PGEL 50.50 Administrative Support | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **PGEL 70.01 Administration** | **$0** | **-$6** | **$0** | **-$185** | **$0** | **$0** | **$0** | **-$154** | **-$345** |
| **PGEL 70.02 Administration** | **$0** | **$6** | **$0** | **$185** | **$0** | **$0** | **$0** | **$154** | **$345** |
| **Totals, Programs** | **-$800** | **-$821** | **-$231** | **-$3,258** | **-$425** | **-$1,100** | **-$543** | **-$154** | **-$7,332** |